

Romania  
Judetul: Galați  
LIC TEHN. SIMION MEHEDINTI BUG LOCAL  
CUI: 3127298

BUGETUL LOCAL pe anul 2025 - initial

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Lei

| NrCrt | Denumirea indicatorilor                                                               | Cod indicator | Buget 2025       |                                                                 |                        |            |            |            |
|-------|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|------------|------------|------------|
|       |                                                                                       |               | Prevederi Anuale |                                                                 | Prevederi trimestriale |            |            |            |
|       |                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |
| 415   | TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)                                  | 49.02         | 1.501.000.00     | 0.00                                                            | 609.600.00             | 493.400.00 | 182.000.00 | 216.000.00 |
| 416   | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 1.450.600.00     | 0.00                                                            | 609.600.00             | 443.000.00 | 182.000.00 | 216.000.00 |
| 417   | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 600.00           | 0.00                                                            | 600.00                 | 0.00       | 0.00       | 0.00       |
| 418   | Cheltuieli salariale in bani                                                          | 10.01         | 600.00           | 0.00                                                            | 600.00                 | 0.00       | 0.00       | 0.00       |
| 419   | Alocatii pentru transportul la si de la locul de munca                                | 10.01.15      | 600.00           | 0.00                                                            | 600.00                 | 0.00       | 0.00       | 0.00       |
| 420   | Alocatii pentru locuinte                                                              | 10.01.16      | 0.00             | 0.00                                                            | 0.00                   | 0.00       | 0.00       | 0.00       |
| 421   | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 900.000.00       | 0.00                                                            | 389.000.00             | 353.000.00 | 142.000.00 | 16.000.00  |
| 422   | Bunuri si servicii                                                                    | 20.01         | 779.000.00       | 0.00                                                            | 321.000.00             | 310.000.00 | 132.000.00 | 16.000.00  |
| 423   | Furnituri de birou                                                                    | 20.01.01      | 3.000.00         | 0.00                                                            | 2.000.00               | 1.000.00   | 0.00       | 0.00       |
| 424   | Materiale pentru curatenie                                                            | 20.01.02      | 8.000.00         | 0.00                                                            | 3.000.00               | 3.000.00   | 2.000.00   | 0.00       |
| 425   | Incalzit, Iluminat si forta motrica                                                   | 20.01.03      | 100.000.00       | 0.00                                                            | 50.000.00              | 40.000.00  | 10.000.00  | 0.00       |
| 426   | Apa, canal si salubritate                                                             | 20.01.04      | 40.000.00        | 0.00                                                            | 10.000.00              | 10.000.00  | 10.000.00  | 10.000.00  |
| 427   | Carburanti si lubrifianti                                                             | 20.01.05      | 10.000.00        | 0.00                                                            | 5.000.00               | 5.000.00   | 0.00       | 0.00       |
| 428   | Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 30.000.00        | 0.00                                                            | 8.000.00               | 8.000.00   | 8.000.00   | 6.000.00   |
| 429   | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 8.000.00         | 0.00                                                            | 3.000.00               | 3.000.00   | 2.000.00   | 0.00       |
| 430   | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 580.000.00       | 0.00                                                            | 240.000.00             | 240.000.00 | 100.000.00 | 0.00       |
| 431   | Hrana (cod 20.03.01+20.03.02)                                                         | 20.03         | 100.000.00       | 0.00                                                            | 50.000.00              | 40.000.00  | 10.000.00  | 0.00       |
| 432   | Hrana pentru oameni                                                                   | 20.03.01      | 100.000.00       | 0.00                                                            | 50.000.00              | 40.000.00  | 10.000.00  | 0.00       |
| 433   | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 14.000.00        | 0.00                                                            | 14.000.00              | 0.00       | 0.00       | 0.00       |
| 434   | Alte obiecte de inventar                                                              | 20.05.30      | 14.000.00        | 0.00                                                            | 14.000.00              | 0.00       | 0.00       | 0.00       |
| 435   | Pregatire profesionala                                                                | 20.13         | 5.000.00         | 0.00                                                            | 3.000.00               | 2.000.00   | 0.00       | 0.00       |
| 436   | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 2.000.00         | 0.00                                                            | 1.000.00               | 1.000.00   | 0.00       | 0.00       |
| 437   | Chirii                                                                                | 20.30.04      | 2.000.00         | 0.00                                                            | 1.000.00               | 1.000.00   | 0.00       | 0.00       |
| 438   | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)                                   | 57            | 550.000.00       | 0.00                                                            | 220.000.00             | 90.000.00  | 40.000.00  | 200.000.00 |
| 439   | Ajutoare sociale (cod 57.02.01 la 57.02.05)                                           | 57.02         | 550.000.00       | 0.00                                                            | 220.000.00             | 90.000.00  | 40.000.00  | 200.000.00 |
| 440   | Ajutoare sociale in numerar                                                           | 57.02.01      | 550.000.00       | 0.00                                                            | 220.000.00             | 90.000.00  | 40.000.00  | 200.000.00 |
| 441   | CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 50.400.00        | 0.00                                                            | 0.00                   | 50.400.00  | 0.00       | 0.00       |
| 442   | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                    | 71            | 50.400.00        | 0.00                                                            | 0.00                   | 50.400.00  | 0.00       | 0.00       |
| 443   | Active fixe                                                                           | 71.01         | 50.400.00        | 0.00                                                            | 0.00                   | 50.400.00  | 0.00       | 0.00       |
| 444   | Mobilier, aparatura birotica si alte active corporale                                 | 71.01.03      | 30.400.00        | 0.00                                                            | 0.00                   | 30.400.00  | 0.00       | 0.00       |
| 445   | Alte active fixe                                                                      | 71.01.30      | 20.000.00        | 0.00                                                            | 0.00                   | 20.000.00  | 0.00       | 0.00       |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,